

MELLEN MANOR  
450 LAKE DRIVE

MELLEN 54546 Phone:(715) 274-5706  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/05): 40  
Total Licensed Bed Capacity (12/31/05): 40  
Number of Residents on 12/31/05: 30

Ownership: Limited Liability Partnership  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? No  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 31

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)			
Primary Diagnosis	%	Age Groups	%				
Developmental Disabilities	0.0	Under 65	23.3	Less Than 1 Year		33.3	
Mental Illness (Org./Psy)	53.3	65 - 74	10.0	1 - 4 Years		33.3	
Mental Illness (Other)	10.0	75 - 84	26.7	More Than 4 Years		33.3	
Alcohol & Other Drug Abuse	3.3	85 - 94	26.7			-----	
Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.3			100.0	
Cancer	0.0		-----	Full-Time Equivalent			
Fractures	3.3		100.0	Nursing Staff per 100 Residents			
Cardiovascular	10.0	65 & Over	76.7	(12/31/05)			
Cerebrovascular	0.0		-----				
Diabetes	3.3	Gender	%	RNs		12.2	
Respiratory	6.7		-----	LPNs		7.2	
Other Medical Conditions	10.0	Male	36.7	Nursing Assistants,			
	-----	Female	63.3	Aides, & Orderlies		40.4	
	100.0		-----				
			100.0				

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Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%
Int. Skilled Care	0	0.0	0	1	3.4	140	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	27	93.1	121	0	0.0	0	1	100.0	163	0	0.0	0	0	0.0
Intermediate	---	---	---	1	3.4	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		29	100.0		0	0.0		1	100.0		0	0.0		30	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	4.8	Bathing	0.0	46.7	53.3	30
Private Home/With Home Health	4.8	Dressing	6.7	70.0	23.3	30
Other Nursing Homes	19.0	Transferring	40.0	33.3	26.7	30
Acute Care Hospitals	47.6	Toilet Use	20.0	46.7	33.3	30
Psych. Hosp.-MR/DD Facilities	14.3	Eating	33.3	60.0	6.7	30
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	21	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	0.0		Receiving Respiratory Care	3.3
Private Home/No Home Health	5.0	Occ/Freq. Incontinent of Bladder	56.7		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	10.0	Occ/Freq. Incontinent of Bowel	56.7		Receiving Suctioning	0.0
Other Nursing Homes	5.0				Receiving Ostomy Care	0.0
Acute Care Hospitals	15.0	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	26.7
Rehabilitation Hospitals	0.0				Other Resident Characteristics	
Other Locations	0.0	Skin Care			Have Advance Directives	86.7
Deaths	65.0	With Pressure Sores	0.0		Medications	
Total Number of Discharges		With Rashes	10.0		Receiving Psychoactive Drugs	56.7
(Including Deaths)	20					

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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: Under 50 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	77.5	82.2	0.94	89.7	0.86	86.0	0.90	88.1	0.88
Current Residents from In-County	60.0	71.1	0.84	66.2	0.91	74.9	0.80	77.6	0.77
Admissions from In-County, Still Residing	23.8	17.9	1.33	26.8	0.89	19.6	1.21	18.1	1.31
Admissions/Average Daily Census	67.7	152.6	0.44	98.1	0.69	139.3	0.49	162.3	0.42
Discharges/Average Daily Census	64.5	153.4	0.42	98.1	0.66	139.6	0.46	165.1	0.39
Discharges To Private Residence/Average Daily Census	9.7	75.7	0.13	25.6	0.38	64.3	0.15	74.8	0.13
Residents Receiving Skilled Care	96.7	95.4	1.01	85.3	1.13	96.4	1.00	92.1	1.05
Residents Aged 65 and Older	76.7	94.2	0.81	92.3	0.83	92.9	0.83	88.4	0.87
Title 19 (Medicaid) Funded Residents	96.7	72.3	1.34	70.6	1.37	69.8	1.38	65.3	1.48
Private Pay Funded Residents	3.3	16.4	0.20	18.8	0.18	19.0	0.18	20.2	0.17
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	63.3	28.0	2.26	56.6	1.12	34.7	1.82	32.9	1.93
General Medical Service Residents	10.0	26.7	0.37	13.6	0.74	21.9	0.46	22.8	0.44
Impaired ADL (Mean)	54.7	46.8	1.17	50.4	1.09	47.4	1.15	49.2	1.11
Psychological Problems	56.7	55.5	1.02	68.0	0.83	59.0	0.96	58.5	0.97
Nursing Care Required (Mean)	5.0	6.9	0.72	6.2	0.81	7.2	0.70	7.4	0.67